Pupil Premium Grant Expenditure 2016-17

The Pupil Premium grant is allocated to schools from the Department for Education to help pupils from the most deprived backgrounds achieve their full potential.

Number of Pupils and Pupil Premium Grant (PPG) Received	
Number of pupils on roll*	377 (Reception to Y6)
	412 total on roll including Nursery
Number of pupils eligible for PPG*	92
Amount of PPG received per pupil	£1320 (£1900 for Looked After Children)
Total amount of PPG estimated	£121,440

*Data from January Census

Nature of Support 2016-17	
Additional TA nursery	 Early intervention support for EYFS children arriving significantly below Age Related Expectations - siblings are PP or families likely to be PP on entry to school
Nurture (2 full time members of staff)	 Morning intervention for targeted pupils connecting "nurture" and "readiness to learn" into the classroom Additional support for PP families e.g. to improve attendance and punctuality; referral and facilitation of access to Family Support Worker 1:1 work for PP children on individual barriers to learning e.g. anger management, conflict resolution etc Afternoon sessions for Y1 - 3 children Resources to run nurture sessions 1:1 support for targeted parents and carers of PP children in Y1 and Y2 for phonics
• Family Support Worker	 1 morning per week of FSW time to support families who do not meet criteria for Local Authority FSW involvement. This aims to reduce the barriers to readiness to learn for children and improve engagement in school of target families.

- Educational Psychology
- Buy back of additional EP time to prioritise the prompt support/assessment of targeted PP children
- Targeted Mental Health in Schools (TAMHS)
- Service for targeted family support to address barriers to learning - second year 2016-17. Includes 1:1 work and family group.
- Extension Wider Opportunity
 Scheme specialist strings
 sessions
- Y4 additional term of weekly strings lessons (violin/viola/cello). Children take instruments home to practise
- Year 6 intervention including:
 - daily group maths
 - Easter School

- Small group sessions to accelerate progress of target pupils
- Easter School booster sessions for targeted children to enable children to be ready for secondary school transition in core subjects
- PP intervention teacher
- Experienced teacher working 4 days per week with targeted PP children/groups.
 Training and support for staff. Direct work with parents/carers
- NNEB lunchtime support
- Support for EYFS children in learning around social skills and talk at lunchtimes

Additional TA

 Access to additional TA support as required e.g. to support access to curriculum for target children in targeted year groups

Additional Opportunities

- Free club for every PP child
- Free places for targeted children for clubs from outside providers e.g. drama and gymnastics (20-25% of each club capacity)
- RWI provision embedded into daily practice small group daily sessions for

- target children
- Organisation of staff: experienced teacher leading on PP with a particular focus on analysing the needs of each child to allow support to be tailored effectively. TA allocation in each class allowing small group support for Pupil Premium children and class based intervention groups.
- Occupational Therapy intervention access to support and training and advice for staff through specialist TA
- Speech and Language Intervention access to support and training and advice for staff through specialist teacher and buy back of external Speech And Language Therapy time
- Volunteer support for regularly hearing children read targeted at PP children
- PAT (Pets As Therapy) dog attends weekly reading support for targeted PP children

Monitoring

The impact of PPG expenditure is measured through:

- Data analysis Tracking attainment and progress
- Surveys and other pupil voice activities e.g. Nurture surveys, pupil surveys
- Tracking of intervention groups including Nurture
- Tracking of behaviour incidents
- Regular progress meetings with class teachers

Impact
Evaluation and forward planning for 2017-18