

PE and Sport Premium 2016-2017

Number of Pupils and Sports Funding Received	
Number of pupils on roll* (Data from January 2016 Census - Y1-Y6)	317
Number of pupils eligible	317
Amount of funding received per pupil	£5
Lump sum	£8000
Total amount of funding received	£9,585

Nature of Activity 2016-17		
Aim	Action	Cost
To secure and enrich the quality and breadth of PE and sport provision	<ul style="list-style-type: none"> • School Sports Partnership training for PE Lead - Kingston School Sports Partnership 	£354
	<ul style="list-style-type: none"> • Attend PE conferences - PE Lead (Youth Sport Trust / Sport Impact) 	£330
	<ul style="list-style-type: none"> • CPD for staff to enrich knowledge of current sports studied as well as further develop the PE Curriculum by introducing: <ul style="list-style-type: none"> - Golf (HSBC Tri-Golf, Series of 6 lessons in lower junior and ½ day training) - Dance, series of 6 weeks with a KS1 class - Gymnastics - free through local secondary school 	£360
	<ul style="list-style-type: none"> - Development of assessment in PE (AFPE or Target Tracker) 	£181
	<ul style="list-style-type: none"> • Physical Development CPD for EYFS staff to broaden skills and support transition into Y1: <ul style="list-style-type: none"> - Gymnastics: 6 weeks x 2 classes (45 mins each class for 6 week, 4 staff trained) - Dance: 6 weeks x 2 classes (45 mins each class for 6 week, 4 staff trained) 	£288
	<ul style="list-style-type: none"> - Dance: 6 weeks x 2 classes (45 mins each class for 6 week, 4 staff trained) 	£288
	<ul style="list-style-type: none"> • Youth Sport Trust Membership 2 - this includes PE modular training 1-6. Access to the YST Quality Mark. (TBC) 	£200
	<ul style="list-style-type: none"> • Intra-team Games - Sainsbury's School Games Level 1 	£0
	<ul style="list-style-type: none"> • Launch Sports Week in June 2017 (Olympic Legacy) including range of sports not usually covered in the curriculum and Sainsbury's School Games Day off site. 	£800
	<ul style="list-style-type: none"> • Additional swimming intervention to reach minimum standard target (for KS2) for Y6 children. 	£300
	<ul style="list-style-type: none"> • Swimming lessons to ensure that every child in Y1-Y6 swims for one term each year (top up after small parental contribution and funds raised through school clubs) 	£1000
	<ul style="list-style-type: none"> • Country dancing training for staff 	£60
		Subtotal:£4,518

<p>To increase participation in PE and Sports so that all pupils develop healthy lifestyles and reach performance levels that they are capable of</p>	<ul style="list-style-type: none"> • Participation in Cluster and Local Authority Sports competitions £1,800 <ul style="list-style-type: none"> ✓ Multi-skills Festival - 60 children attending ✓ Multi Sports Event - 60 children attending ✓ Swimming Gala - 14 children attending ✓ Cross Country - 30 children attending ✓ Sports Hall Athletics - 16 children ✓ Rugby - 20 children ✓ Quicksticks Hockey - 20 children ✓ Table Tennis - 16 children ✓ Netball - 9 children ✓ Key Steps Gymnastics - 12 children ✓ Cricket - 16 children ✓ Tennis - 8 children ✓ Rounders - 9 children ✓ Country Dance Festival - 60 children (Y3) Transportation to and from Local Authority Sports competitions events (Mini-bus service from RAKAT) £450 • Young Leader Programme £0 • Bikeability Training - March and June 2017 (Y5-Y6) £0 • Scootathon Training (YR-Y4) £300 • Promote the health and well-being of all pupils through Skipping training for lunchtime supervisors from 'Skipping Workshops' £85 • Promote the health and well-being of all pupils through "Skipping Workshops" x half day (train children in YR-Y1). Young Leaders will lead on this in the playground so the training is sustainable. £200 • Gugafit Young Leader training - included in workshop cost £0 • Gugafit 2 day workshop whole school (PCSA funded £600) £0 • Gifted and Talented Swimming Provision to encourage children to excel in swimming £500 • Target additional support/training for pupils with special educational needs so they can thrive in PE and Sport. (Fulham Football Club) £0 • Additional enrichment - PE trips to broaden experience e.g. non mainstream sports (ice skating/golf) £100 • Yoga workshop to improve concentration x days for whole school £325 (part PCSA) • Development of playground e.g. outdoor table tennis tables or climbing wall £1200 • Inclusive PE - all children to participate in PE. Replenishment of kit £107 • Replenishment of Sports kit for children attending competitions (PCSA) £0 	<p style="text-align: right;">Subtotal: £5060</p>
	<p>TOTAL</p>	<p style="text-align: right;">£9585</p>