PE and Sport Premium 2018-2019

Number of Pupils and Sports Funding Received		
Number of pupils on roll*	452	
(Data from January 2018 Census - Y1-Y6)		
Number of pupils eligible	333	
Amount of funding received per pupil	£10	
Lump sum	£16,000	
Total amount of funding received	£19,330	

Nature of Activity 2018-19			
Aim	Action	Cost	
To secure and enrich the quality and breadth of PE and sport provision	School Sports Partnership training for PE Lead - Kingston School Sports Partnership (CPD, competitions, new initiatives) KSSP and cover costs for meetings	£905 £354	
	Attend PE conferences - PE Lead (Health Conference, Youth Sport Trust)	£198	
	Improve playtime and lunchtime provision. Training young leaders and teaching assistants. Internally led by PE coordinator	£1,200	
	Observe PE lesson practice in other schools in the borough (supply cover to facilitate visits). Visit 4 settings (1/2 a day at each setting) to enhance the provision at KA	£472	
	Intra-team Games - Sainsbury's School Games Level 1	£0	
	 Additional swimming intervention to reach minimum standard target (for KS2) for Y5-Y6 children (6 weeks includes instructor cost and per child cost) 	£150	
	Swimming lessons to ensure that every child in Y1-Y6 swims for one term each year (top up after small parental contribution and funds raised through school clubs)	£3173	
	Country dancing training for staff	£70	
	Resources for playground. Supporting playtime and lunchtime activities (including basketball posts, mini goals and replenishing equipment) linked to playground training	£1000	
	Outdoor table tennis table for KS2 playground.	£600	
		Subtotal: £8296	
To increase participation in PE and Sports so that all pupils develop	 Participation in Cluster and Local Authority Sports competitions Mixed Football Festival - 14 children Swimming Gala - 14 children attending 	£2,000	
healthy lifestyles and reach performance levels	 ✓ Girls Football Competition - 8 children ✓ Boys Football Competition - 8 children ✓ Rugby - 20 children 		
that they are capable of	 ✓ Cross Country - 30 children attending ✓ Rugby - 8 children ✓ Netball - 10 children 		
	✓ Key Steps Gymnastics - 17 children		

TOTAL	£19,330
	Subtotal: £11.235
 Extra-Curricular Clubs - paying for external providers to deliver additional opportunities for children e.g. gymnastics, multi-skills and skipping 	£193
Inclusive PE - all children to participate in PE. Replenishment of kit (t-shirts and shorts)	£100
Development of Outdoor Learning Environment	£8000
Additional enrichment - PE trips to broaden experience e.g. non mainstream sports (ice skating/golf)	£20
Target additional support/training for pupils with special educational needs so they can thrive in PE and Sport. (Extra-Curricular Clubs)	£0
Promote the health and well-being of all pupils through Skipping training for lunchtime supervisors from 'Skipping Workshops'	£0
 Promote the health and well-being of all pupils through "Skipping Workshops" x half day (train children in YR-Y1) 	£0
Scooter training -Royal Borough of Kingston - YR-Y2 (120 children)	£245
Bikeability Training - December 2018 (Y6) and March 2019 (Y5)	£0
Young Leader Programme	£0
 Transportation to and from Local Authority Sports competitions events (Mini-bus service from RAKAT) 	£650
 ✓ Boys Cricket - 16 children ✓ Girls Cricket - 8 children ✓ Summer relays - 28 children ✓ Rounders - 9 children ✓ Country Dance Festival - 60 children (Y3) ✓ Orienteering festival - 10 children 	
✓ Tennis - 4-8 children	