

**PE and Sport Premium**  
**2019-2020**

Number of Pupils and Sports Funding Received	
Number of pupils on roll* (Data from January 2019 Census - Y1-Y6)	463
Number of pupils eligible	344
Amount of funding received per pupil	£10 x 344 pupils
Lump sum	£16,000
Total amount of funding received	£19,440

Nature of Activity 2019-20		
Aim	Action	Cost
To secure and enrich the quality and breadth of PE and sport provision	School Sports Partnership training for PE Lead - Kingston	£905
	School Sports Partnership (CPD, competitions, new initiatives)	£345
	KSSP fees and supply cover for meetings (Inter-team Games - Sainsbury's School Games Level 2)	
	CPD: Observe PE lesson practice in other schools in Kingston/Richmond (supply cover to facilitate visits). Visit other settings in order to enhance the current provision offered	£460
	Intra-team Games - Sainsbury's School Games Level 1	£0
	Swimming lessons to ensure that every child in Y1-Y6 swims for one term each year (top up after parental contribution and funds raised through school clubs)	£3000
	Country dancing training for staff	£75
	Resources for playground. Supporting playtime and lunchtime activities (replenishing equipment). Ordering new resources linked to Jenny Mosley Training.	£600
Youth Sport Membership - Core	£200	
Royal National Lifeboat Institution - workshops focusing on importance of water safety	£0	
	<b>Subtotal:</b> <b>£5,913</b>	
To increase participation in PE and Sports so that all pupils develop healthy lifestyles and reach performance levels	Participation in Cluster and Local Authority Sports competitions 2019-20 <ul style="list-style-type: none"> <li>✓ Mixed Football Festival - <b>14 children</b></li> <li>✓ Swimming Gala - <b>14 children</b></li> <li>✓ Girls Football Competition - <b>8 children</b></li> <li>✓ Boys Football Competition - <b>8 children</b></li> <li>✓ Sportshall Athletics - <b>28 children</b></li> </ul>	£1,495

that they are capable of	<ul style="list-style-type: none"> <li>✓ Rugby - <b>10-20 children</b></li> <li>✓ Cross Country - <b>30 children attending</b></li> <li>✓ Rugby (Spring 2020) - <b>10 children</b></li> <li>✓ Netball - <b>10 children</b></li> <li>✓ Key Steps Gymnastics - <b>17 children</b></li> <li>✓ Tennis - <b>4- 8 children</b></li> <li>✓ Boys Cricket - <b>8 children</b></li> <li>✓ Girls Cricket - <b>8 children</b></li> <li>✓ Summer relays - <b>28 children</b></li> <li>✓ Rounders - <b>9 children</b></li> <li>✓ Country Dance Festival - <b>60 children (Y3)</b></li> <li>✓ Orienteering festival - <b>10 children</b></li> </ul>	
	<p>Transportation to and from Local Authority Sports competitions events (Mini-bus service from RAKAT)</p> <p>Young Leader Programme - Using resources from Jenny Mosley</p> <p>Bikeability Training - March/April/June 2020 (Y5) and June 2020 (Y6)</p> <p>Bikeability Plus - this is targeted at Year 4 pupils with the aim to improve control skills and train any complete beginners in preparation for Bikeability Level 1 and 2.</p> <p>Portable Climbing wall - Y2-Y6 - (PCSA funded)</p> <p>Target additional support/training for pupils with special educational needs so they can thrive in PE and Sport. (Extra-Curricular Clubs)</p> <p>Additional enrichment - PE trips to broaden experience e.g. non mainstream sports (ice skating/golf)</p> <p>Extra-Curricular Clubs - paying for external providers to deliver additional opportunities for children e.g. gymnastics, multi-skills and skipping</p> <p>Sports Day Resources and Van Hire</p> <p>Embed physical activity into the school day. Investment into Outdoor Learning Environment.</p> <p>Merton School Sports Partnership - Primary Physical Education Schemes of Work - Will enable PE Coordinator to deliver a range of progressive and active PE lessons which inspire and engage all the children. Includes online access.</p>	<p>£624</p> <p>£0</p> <p>£0</p> <p>£0</p> <p>£0</p> <p>£0</p> <p>£16</p> <p>£123</p> <p>£269</p> <p>£9,615</p> <p><b>£1385</b></p> <p><b>Subtotal:</b> <b>£13,527.00</b></p>
	<b>TOTAL</b>	<b>£19,440</b>

