

## PE and Sport Premium 2017-2018

Number of Pupils and Sports Funding Received	
Number of pupils on roll* (Data from January 2017 Census - Y1-Y6)	452
Number of pupils eligible	333
Amount of funding received per pupil	£10
Lump sum	£16,000
Total amount of funding received	£19,330

Nature of Activity 2017-18		
Aim	Action	Cost
To secure and enrich the quality and breadth of PE and sport provision	<ul style="list-style-type: none"> <li>• School Sports Partnership training for PE Lead - Kingston School Sports Partnership (CPD, competitions, new initiatives)</li> </ul>	£330
	<ul style="list-style-type: none"> <li>• Attend PE conferences - PE Lead (Health Conference, Youth Sport Trust / Sport Impact)</li> </ul>	£390
	<ul style="list-style-type: none"> <li>• CPD for staff (PE Coordinator and EYFS) to enrich knowledge of current sports studied as well as further develop the PE Curriculum.</li> </ul>	£500
	<ul style="list-style-type: none"> <li>• Share practice with other PE Coordinators in the borough (supply cover to facilitate visits)</li> </ul>	£390
	<ul style="list-style-type: none"> <li>• Intra-team Games - Sainsbury's School Games Level 1</li> </ul>	£0
	<ul style="list-style-type: none"> <li>• Launch Sports Week in June/July 2018 (Olympic Legacy) including range of sports not usually covered in the curriculum and Sainsbury's School Games Day off site.</li> </ul>	£900
	<ul style="list-style-type: none"> <li>• Additional swimming intervention to reach minimum standard target (for KS2) for Y5-Y6 children.</li> </ul>	£300
	<ul style="list-style-type: none"> <li>• Swimming lessons to ensure that every child in Y1-Y6 swims for one term each year (top up after small parental contribution and funds raised through school clubs)</li> </ul>	£7000
	<ul style="list-style-type: none"> <li>• Country dancing training for staff</li> </ul>	£65
	<ul style="list-style-type: none"> <li>• Gymnastics mats - replenish current mats - to support gymnastics in the curriculum</li> </ul>	£1220
	<ul style="list-style-type: none"> <li>• Gymnastics mats e.g. Sectional balance beam, Folding inclines - to support gymnastics in the curriculum</li> </ul>	£215
<ul style="list-style-type: none"> <li>• Resources for playground (basketball posts, football nets, ladders, skipping ropes). Supporting playtime and lunchtime activities and Young Leaders</li> </ul>	£2,000	
		<b>Subtotal: £13,310</b>

<p>To increase participation in PE and Sports so that all pupils develop healthy lifestyles and reach performance levels that they are capable of</p>	<ul style="list-style-type: none"> <li>• Participation in Cluster and Local Authority Sports competitions <ul style="list-style-type: none"> <li>✓ Mixed Football Festival - <b>12 children</b></li> <li>✓ Swimming Gala - <b>14 children attending</b></li> <li>✓ Girls Football Festival - <b>14 children</b></li> <li>✓ Rugby - <b>20 children</b></li> <li>✓ Cross Country - <b>32 children attending</b></li> <li>✓ Indoor Tennis - <b>4 children attending</b></li> <li>✓ Sports Hall Athletics - <b>16 children</b></li> <li>✓ Netball - <b>10 children</b></li> <li>✓ Quicksticks Hockey - <b>16 children</b></li> <li>✓ Key Steps Gymnastics - <b>17 children</b></li> <li>✓ Tennis - <b>4- 8 children</b></li> <li>✓ Boys Cricket - <b>16 children</b></li> <li>✓ Tennis - <b>4-8 children</b></li> <li>✓ Girls Cricket - <b>8 children</b></li> <li>✓ Summer relays - <b>28 children</b></li> <li>✓ Rounders - <b>9 children</b></li> <li>✓ Country Dance Festival - <b>60 children (Y3)</b></li> <li>✓ Orienteering festival - <b>10 children</b></li> <li>✓ Multi-skills Festival - <b>60 children attending</b></li> </ul> </li>   <li>• Transportation to and from Local Authority Sports competitions events (Mini-bus service from RAKAT)</li>   <li>• Young Leader Programme</li>   <li>• Bikeability Training - March 2018 (Y5) and June 2018 (Y6)</li>   <li>• Scootathon Training (YR-Y4) Summer Term</li>   <li>• Promote the health and well-being of all pupils through Skipping training for lunchtime supervisors from 'Skipping Workshops'</li>   <li>• Promote the health and well-being of all pupils through "Skipping Workshops" x half day (train children in YR-Y1). Young Leaders will lead on this in the playground so the training is sustainable.</li>   <li>• Gugafit Young Leader training - included in workshop cost</li>   <li>• Gugafit 2 day workshop whole school (Nursery-Y6) - Summer Term (PCSA to part fund)</li>   <li>• Target additional support/training for pupils with special educational needs so they can thrive in PE and Sport. (Extra-Curricular Clubs)</li>   <li>• Additional PE intervention to enthuse children and develop skills, knowledge and understanding</li>   <li>• Additional enrichment - PE trips to broaden experience e.g. non mainstream sports (ice skating/golf)</li>   <li>• Development of Outdoor Learning Environment</li>   <li>• Inclusive PE - all children to participate in PE. Replenishment of kit</li>   <li>• Replenishment of Sports kit for children attending competitions</li> </ul>	<p>£2,200</p> <p>£550</p> <p>£0</p> <p>£0</p> <p>£300</p> <p>£85</p> <p>£200</p> <p>£0</p> <p>£300</p> <p>£0</p> <p>£0</p> <p>£100</p> <p>£1,535</p> <p>£50</p> <p>£400</p> <p>Subtotal: <b>£6,020</b></p>
	TOTAL	£19,330

