

PE and Sport Premium Expenditure 2025 to 2026

Number of Pupils and Sports Funding Received	
Number of pupils on roll (Data from January 2025 Census - Y1-Y6)	426 (total on roll) 344 (Y1-Y6)
Number of pupils eligible	344
Amount of funding received per pupil	£10 x 344 pupils = £3,440
Lump sum	£16,000
Total amount of funding received	£19,440

Nature of Activity 2025-26		
Aim	Action	Cost
<u>Key Indicator 1:</u> Increasing all staff's confidence, knowledge and skills in teaching PE	Subscription - Kingston School Sports Partnership	£893.53
	CPD: Kingston PE Coordinator meetings (CPD, competitions, new initiatives, external providers) -supply cover for meetings	£235.22
	CPD: EYFS Physical Education Development - workshops designed to mirror the Merton School Sports Partnership PE EYFS Scheme of Work (focus on Fundamental Movement Skills) - one member of staff attending - supply cover	£235.22
	CPD: Attend PE Conferences - cost of conference and cover	£385.22
	Planning: Annual subscription to Merton School Sports Partnership - Primary Physical Education Schemes of Work - Will enable staff to deliver a range of progressive and active PE lessons which inspire and engage all the children.	£85
	Subtotal:	£1,834.19
<u>Key Indicator 2:</u> Increasing engagement of all pupils in regular exercise	Intra-team Games - Sainsbury's School Games Level 1	£0
	Resources for playground. Supporting playtime and lunchtime activities (replenishing equipment). Young Leaders and House Captains to support with this provision	£2,385.60
	The UK Chief Medical Officers recommend that all children and young people should take part in moderate to vigorous intensity physical activity for 60 minutes.	
	Sports Day - whole school (Nursery - Y6) - Venue hire and van hire and other costs associated with the day	£1,265
	Mini London Marathon in schools and attendance at the main event in London (the day before the London Marathon). 40 places total -Saturday 25 th April 2026.	£0
	Subtotal:	£3,650.60

<p>Key indicator 3:</p> <p>Raising the profile of PE and sport across the school, to support whole school improvement</p>	<p>Bikeability Training (Provided by Kingston and Sutton Shared Environment Service):- Y5 Week commencing 23rd March 2026 Y6 Week commencing 18th May 2026</p> <p>The UK Chief Medical Officers recommend that all children and young people should take part in moderate to vigorous intensity physical activity for 60 minutes.</p> <p>Gymnastics equipment, including springboards, an air track, booster blocks and beams, to improve the quality of PE provision and support progression and confidence in gymnastics across the whole school</p> <p>Y5 Young Leaders - Internal provided by the PE Coordinator - from September 2025-July 2026</p> <p>Low Sixth students from Kingston Grammar School (KGS) to support at KS1 lunchtimes - Autumn 2025, Spring 2026, Summer 2026</p> <p>Sports Captains Training - from September 2025-July 2026</p> <p>Target additional support/training for pupils with special educational needs so they can thrive in PE and Sport. (Extra-Curricular Clubs). PE Coordinator, Educational Welfare Officer and Nurture will work in collaboration to achieve this.</p> <p>The UK Chief Medical Officers recommend that all children and young people should take part in moderate to vigorous intensity physical activity for 60 minutes. Extra-Curricular Clubs - increase the range of sports clubs on offer. This will help children lead healthy, active lifestyle. Financially support children who would not normally be able to access a sports club externally.</p> <p>Healthy Schools London - introduction of physical activity programmes to support achieving HSL Bronze and Silver awards</p>	<p>£235.22</p> <p>£1145.71</p> <p>£0</p> <p>£0</p> <p>£0</p> <p>£0</p> <p>£5,000</p> <p>£470.44</p> <p>Subtotal: £6,851.37</p>
<p>Key indicator 4:</p> <p>Offer a broader range and more equal experience of a range of sports and physical activities to all pupils</p>	<p>Outdoor Adventurous Activity Day for children in KS2 (Y4) Support 10 children attending the Thames Young Mariners</p> <p>Release PE teacher to attend the Thames Young Mariners trip</p> <p>Objectives:-</p> <ul style="list-style-type: none"> To develop and demonstrate skills in problem solving, communication, leadership and team building. To develop a positive attitude to challenge, build self-esteem and self-confidence. <p>Offer a broader range and more equal experience of a range of sports and physical activities to all pupils e.g. Hampton Court Ice Skating Trip (Y5 and Y6)</p>	<p>£557.30</p> <p>£235.22</p>

	<p>Supported 7 children attending Hampton Court Ice Skating Supported 9 children attending Hampton Court Ice Skating</p> <p>Y3 cohort - Country Dancing Festival</p> <p>Y6 Residential - links to Outdoor and Adventurous Activities (OAA). Support pupils attending PGL. Residential will inspire, motivate and challenge pupils</p>	<p>£68.33 £87.84</p> <p>£85</p> <p>£1176.10</p> <p>Subtotal: £2,209.79</p>
<p><u>Key indicator</u> <u>5:</u></p> <p>To increase participation in competitive sport</p>	<p>Participation in Cluster and Local Authority Sports Competitions and Festivals - 2025-26</p> <ul style="list-style-type: none"> • Cross Country Championships - 32 children • Sportshall Athletics (Y3-Y4 and Y5-Y6) - 60 children • Y1-Y2 Multi-skills Festival - 12 children • Swimming Gala - 8 children • Tag Rugby Competition - 10 children • Dodgeball festival - 8 children • KS1 Panathlon Festival - 8 children • KS2 Panathlon Festival- 8 children • Boccia Festival - 10 children • New Age Kurling Competition - 6 children • Football Competition - 8 children • Football Festival - 8 children • Mini Athletics Festival - 10 children • Girls Cricket - 10 children • Boys Cricket - 10 children • Summer Relays - 30 children • Tennis Competition - 4-8 children <p>RAKAT CT Mini Bus - Annual Membership</p> <p>Transportation to and from Local Authority Sports competitions events (Mini-bus service from RAKAT CT)</p> <p>Supporting all children to attend the Y5-Y6 Cross Country Event - 32 children - transportation to and from Kingston Grammar Sports Ground - Coach Provider - Edward Thomas and Son</p>	<p>£3,998.74</p> <p>£41.67</p> <p>£792</p> <p>£61.64</p> <p>Subtotal: £4,894.05</p>
	TOTAL	£19,440