

PE and Sport Premium
2021 - 2022

Number of Pupils and Sports Funding Received	
Number of pupils on roll* (Data from January 2021 Census - Y1-Y6)	470
Number of pupils eligible	357
Amount of funding received per pupil	£10 x 357 pupils = £3,570
Lump sum	£16,000
Total amount of funding received	£19,570

Nature of Activity 2021-22		
Aim	Action	Cost
To secure and enrich the quality and breadth of PE and sport provision	School Sports Partnership subscription - Kingston School Sports Partnership (CPD, competitions, new initiatives) KSSP fees and supply cover for meetings	£905
		£354
	CPD: Attend PE Conferences - cost of conference and cover	£645
	CPD: Observe PE lesson practice in other schools in Kingston/Richmond (supply cover to facilitate visits). Visit other settings in order to enhance the current provision offered	£792
	CPD for EYFS staff in dance, to broaden skills and support transition into Y1:	
	<ul style="list-style-type: none"> • 6 weeks x 1 classes (45 mins for 6 weeks with 15 mins planning and evaluation meeting, 2 staff trained) 	£280
	Dance CPD for PE Coordinator: -	
	<ul style="list-style-type: none"> • 6 weeks for 1 x Y1 class (45 mins session with 15 mins planning and evaluation meeting) • 5 weeks for 1 x Y6 class (45 mins session with 15 mins planning and evaluation meeting) 	£280
		£280
	Intra-team Games - Sainsbury's School Games Level 1	£0
	Implementation of PE assessment in Y1-Y6	£567
	Resources for playground. Supporting playtime and lunchtime activities (replenishing equipment). Young Leaders and House Captains to support with this provision	£2,000
Gymnastics mats - to support gymnastics in the curriculum	£388	
Royal National Lifeboat Institution - workshops focusing on importance of water safety	£0	
	Subtotal: £6491	

To increase participation in PE and Sports so that all pupils develop healthy lifestyles and reach performance levels that they are capable of	Participation in Cluster and Local Authority Sports Competitions 2021-22	£1,180
	<ul style="list-style-type: none"> ✓ Cross Country - 20 children attending ✓ Key Steps Gymnastics - 15 children ✓ Football Festival - 14 children ✓ Rugby - 10 children ✓ Tennis - 4- 8 children ✓ Boys Kwik Cricket - 8 children ✓ Girls Kwik Cricket - 8 children ✓ Summer relays - 28 children ✓ Rounders - 9 children ✓ Orienteering festival - 10 children 	
	Transportation to and from Local Authority Sports competitions events (Mini-bus service from RAKAT and coach service from Edward Thomas and Son)	£555
	Bikeability Training - March 2022 (Y5) and May 2022 (Y6)	£0
	Portable Climbing wall - during the school day	£573
	Target additional support/training for pupils with special educational needs so they can thrive in PE and Sport. (Extra-Curricular Clubs). Create links with local sports clubs	£0
	Additional enrichment - PE trips to broaden experience e.g. non-mainstream sports (ice skating/golf)	£66
	The Daily Mile initiative	£0
	Outdoor Adventurous Activity Day for children in KS2 <ul style="list-style-type: none"> • To develop and demonstrate skills in problem solving, communication, leadership and team building. • To develop a positive attitude to challenge, build self-esteem and self-confidence. 	£231
	Extra-Curricular Clubs - paying for external providers to deliver additional opportunities for children e.g. gymnastics, multi-skills and skipping (autumn 2021, spring 2022, summer 2022)	£250
Introduction of new sports - children to participate in day workshops such as Zumba and Golf. This will help offer an enriched curriculum and support developing links with external providers	£750	
Sports Day - whole school. Replenishment of resources, venue hire and van hire	£618	

	<p>Embed physical activity into the school day. Investment into Outdoor Learning Environment.</p> <p>Sports kit for staff - to increase the status of PE in school and the community</p> <p>Annual subscription to Merton School Sports Partnership - Primary Physical Education Schemes of Work - Will enable staff to deliver a range of progressive and active PE lessons which inspire and engage all the children.</p> <p style="text-align: right;">Total:</p>	<p>£8,395</p> <p>£400</p> <p>£61</p> <p>Subtotal: £13,079 £19,570</p>
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