

PE and Sport Premium 2022-2023

Number of Pupils and Sports Funding Received	
Number of pupils on roll* (Data from January 2022 Census - Y1-Y6)	464
Number of pupils eligible	359
Amount of funding received per pupil	£10 x 359 pupils = £3,590
Lump sum	£16,000
Total amount of funding received	£19,590

Nature of Activity 2022-23		
Aim	Action	Cost
To secure and enrich the quality and breadth of PE and sport provision	School Sports Partnership subscription - Kingston School Sports Partnership (CPD, competitions, new initiatives) KSSP	£534
	Supply cover for meetings	£236
	CPD: Attend PE Conferences - cost of conference and cover	£705
	Intra-team Games - Sainsbury's School Games Level 1	£0
	Resources for playground. Supporting playtime and lunchtime activities (replenishing equipment). Purchase of new equipment. Young Leaders and House Captains to support with this provision	£1718
	Replenish football goal nets	£149
	Replenish footballs for curriculum PE	£117
	Outdoor equipment to support transition from EYFS to KS1	£127
	Resources for the PE Curriculum (replenish hurdles for athletics, spring board)	£1061
		Subtotal: £4647
To increase participation in PE and Sports so that all pupils develop healthy lifestyles and reach performance levels that they are capable of	Participation in Cluster and Local Authority Sports Competitions 2021-22 ✓ Cross Country - 32 children attending ✓ Key Steps Gymnastics - 15 children ✓ Football Competition - 8 children ✓ Football Festival - 8 children ✓ Sportshall Athletics - 30 children ✓ Rugby Festival - 10 children ✓ Mini Athletics - 10 children ✓ Swimming Gala - 8 children ✓ Netball - 9 children	£1195

	Tennis opportunity transportation	£25
	Transportation to and from Local Authority Sports competitions events (Mini-bus service from RAKAT and coach service from Edward Thomas and Son)	£493
	Bikeability Training - March 2023 (Y5) and June 2023 (Y6)	£150
	House Captains Training - From September 2022-July 2023	£0
	Target additional support/training for pupils with special educational needs so they can thrive in PE and Sport. (Extra-Curricular Clubs). Create links with local sports clubs	
	Outdoor Adventurous Activity Day for children in KS2 <ul style="list-style-type: none"> To develop and demonstrate skills in problem solving, communication, leadership and team building. To develop a positive attitude to challenge, build self-esteem and self-confidence. 	£451
	Introduction of Extra Curricular clubs throughout the academic year	£502
	Sports Day - whole school. Replenishment of resources, venue hire and van hire	£727
	Embed physical activity into the school day. Investment into Outdoor Learning Environment.	£11,315.25
	Annual subscription to Merton School Sports Partnership - Primary Physical Education Schemes of Work - Will enable staff to deliver a range of progressive and active PE lessons which inspire and engage all the children.	£84.75
		Subtotal: £3,628
	TOTAL	£19,590