

PE and Sport Premium
2023 to 2024

Number of Pupils and Sports Funding Received	
Number of pupils on roll* (Data from January 2023 Census - Y1-Y6)	464 (total on roll) 354 (Y1-Y6)
Number of pupils eligible	354
Amount of funding received per pupil	£10 x 354 pupils = £3,540
Lump sum	£16,000
Total amount of funding received	£19,540

Nature of Activity 2022-23		
Aim	Action	Cost
<u>Key Indicator 1:</u> Increasing all staff's confidence, knowledge and skills in teaching PE	School Sports Partnership subscription - Kingston School Sports Partnership	£561
	Youth Sport Trust - Changemaker membership (Leadership support, access to live webinars, option to access additional CPD) Organised through the School Games Organiser	£225
	CPD: Kingston PE Coordinator meetings (CPD, competitions, new initiatives, external providers) -supply cover for meetings	£354
	CPD: Outdoor and Adventurous Activities Training - Surrey Outdoor Learning and Development - cost of course and supply in October 2023	£809
	CPD: Inclusive Physical Education and TOP Sportsability Workshops - cost of supply (training provided free of charge from the Youth Sport Trust)	£216
	CPD: EYFS Physical Education Development - workshops designed to mirror the Merton School Sports Partnership PE EYFS Scheme of Work (focus on Fundamental Movement Skills) - two members of staff attending - cost of training and supply cover	£681
	CPD: Attend PE Conferences - cost of conference and cover Sport Impact, YST, Sutton and Croydon Sports Partnership	£731
	CPD: For staff teaching PE - attend courses/workshops which will support developing a high-quality curriculum	£1098
	Planning: Annual subscription to Merton School Sports Partnership - Primary Physical Education Schemes of Work - Will enable staff to deliver a range of progressive and active PE lessons which inspire and engage all the children.	£85
	Subtotal: £4,760	

<p>Key Indicator 2:</p> <p>Increasing engagement of all pupils in regular exercise</p>	<p>Intra-team Games - Sainsbury's School Games Level 1</p> <p>Resources for playground. Supporting playtime and lunchtime activities (replenishing equipment). Purchase of new equipment. Young Leaders and House Captains to support with this provision</p> <p>The UK Chief Medical Officers recommend that all children and young people should take part in moderate to vigorous intensity physical activity for 60 minutes.</p> <p>Sports Day - whole school (Nursery - Y6) - Venue hire and van hire and other costs associated with the day</p> <p>Outdoor and Adventurous Activities - map grounds, permanent course with plagues and training.</p> <p>Lunchtime clubs - encourage children to develop their competence to excel in a broad range of physical activities - 10 weeks</p>	<p>£0</p> <p>£7283</p> <p>£574</p> <p>£1200</p> <p>£600</p> <p>Subtotal: £9,657</p>
<p>Key indicator 3:</p> <p>Raising the profile of PE and sport across the school, to support whole school improvement</p>	<p>Bikeability Training (Provided by Kingston and Sutton Shared Environment Service):- Y5 Week commencing 18th March 2024 Y6 Week commencing 20th May 2024</p> <p>Y5 Young Leaders - Internal provided by the PE Coordinator</p> <p>The UK Chief Medical Officers recommend that all children and young people should take part in moderate to vigorous intensity physical activity for 60 minutes.</p> <p>Sports Captains Training - from September 2023-July 2024</p> <p>Target additional support/training for pupils with special educational needs so they can thrive in PE and Sport. (Extra-Curricular Clubs). PE Coordinator, Educational Welfare Officer and Nurture will work in collaboration to achieve this.</p> <p>Extra-Curricular Clubs - increase the range of sports clubs on offer. This will help children lead healthy, active lifestyle.</p> <p>Y3-Y6 Climbing at White Spider - 15 children</p> <p>Y3-Y6 Climbing at White Spider - Cost of transportation with RAKAT CT</p>	<p>£150</p> <p>£0</p> <p>£0</p> <p>£0</p> <p>£750</p> <p>£0</p> <p>£43</p> <p>Subtotal: £943</p>
<p>Key indicator 4:</p> <p>Offer a broader range and more equal experience</p>	<p>Outdoor Adventurous Activity Day for children in KS2 (Y4)</p> <ul style="list-style-type: none"> To develop and demonstrate skills in problem solving, communication, leadership and team building. To develop a positive attitude to challenge, build self-esteem and self-confidence. 	<p>£295</p>

<p>of a range of sports and physical activities to all pupils</p>	<p>Offer a broader range and more equal experience of a range of sports and physical activities to all pupils e.g. Hampton Court Ice Skating Trip (Y5 and Y6)</p> <p>External providers to deliver a range of non-mainstream sports 4 providers x 2hrs each</p> <p>Inclusive practice - introduce sitting volleyball and boccia</p>	<p>£56</p> <p>£480</p> <p>£500</p> <p>Subtotal: £1331</p>
<p><u>Key indicator 5:</u></p> <p>To increase participation in competitive sport</p>	<p>Participation in Cluster and Local Authority Sports Competitions and Festivals - 2023-24</p> <ul style="list-style-type: none"> ✓ Cross Country Championships - 40 children ✓ Sportshall Athletics (Y3-Y4 and Y5-Y6) - 60 children ✓ Swimming Gala - 8 children ✓ Tag Rugby Festival - 10 children ✓ Tag Rugby Competition - 10 children ✓ Bee Netball Competition - 7-9 children ✓ Table Tennis Competition - 4-8 children ✓ Key Steps Gymnastics - 15 children ✓ Boccia Festival - 10 children ✓ Football Competition - 8 children ✓ Football Festival - 8 children ✓ Mini Athletics Festival - 10 children ✓ Multi-Skills Festival - 12 children ✓ Girls Cricket - 10 children ✓ Boys Cricket - 10 children ✓ Summer Relays - 30 children ✓ Tennis Competition - 4-8 children <p>Transportation to and from Local Authority Sports competitions events (Mini-bus service from RAKAT CT)</p> <p>Transportation to and from Kingston Grammar Sports Ground for Y5-Y6 Cross Country Event - 40 children - Coach Provider - Edward Thomas and Son</p>	<p>£2006</p> <p>£748</p> <p>£95</p> <p>Subtotal: £2,849</p>
	<p>TOTAL</p>	<p>£19,540</p>