

## PE and Sport Premium Expenditure 2024 to 2025

Number of Pupils and Sports Funding Received	
Number of pupils on roll (Data from January 2023 Census - Y1-Y6)	451 (total on roll) 352 (Y1-Y6)
Number of pupils eligible	352
Amount of funding received per pupil	£10 x 352 pupils = £3,520
Lump sum	£16,000
Total amount of funding received	£19,520

Nature of Activity 2024-25		
Aim	Action	Cost
<b><u>Key Indicator 1:</u></b>	School Sports Partnership subscription - Kingston School Sports Partnership	£578
<b>Increasing all staff's confidence, knowledge and skills in teaching PE</b>	CPD: Kingston PE Coordinator meetings (CPD, competitions, new initiatives, external providers) -supply cover for meetings	£227
	CPD: Visit other settings to observe PE lessons. Support the developing of a high-quality curriculum	£681
	CPD: EYFS Physical Education Development - workshops designed to mirror the Merton School Sports Partnership PE EYFS Scheme of Work (focus on Fundamental Movement Skills) - one member of staff attending - supply cover	£227
	CPD: Attend PE Conferences - cost of conference and cover Sport Impact and Sutton and Croydon Sports Partnership	£767
	CPD: For staff teaching PE - attend courses/workshops which will support developing a high-quality curriculum	£981
	Planning: Annual subscription to Merton School Sports Partnership - Primary Physical Education Schemes of Work - Will enable staff to deliver a range of progressive and active PE lessons which inspire and engage all the children.	£85
		<b>Subtotal: £3,546</b>
<b><u>Key Indicator 2:</u></b>	Intra-team Games - Sainsbury's School Games Level 1	£0
<b>Increasing engagement of all pupils in regular exercise</b>	Resources for playground. Supporting playtime and lunchtime activities (replenishing equipment). Young Leaders and House Captains to support with this provision	£438
	Sustainable loose parts set and shed - supports enhance the PE curriculum - Outdoor and Adventurous Activities (OAA)	£1,800
	Pipe and gutter set for Outdoor and Adventurous Activities (OAA)	£85

	<p>Resources for the Outdoor Big Area - linked to the School Development Plan</p> <p><b>The UK Chief Medical Officers recommend that all children and young people should take part in moderate to vigorous intensity physical activity for 60 minutes.</b></p> <p>Sports Day - whole school (Nursery - Y6) - Venue hire and van hire and other costs associated with the day</p> <p>Outdoor and Adventurous Activities - installation of the permanent plaques and training for PE Coordinator and Young Leaders in Y5.</p> <p><b>Subtotal: £5,043</b></p>	<p>£892</p> <p>£1,224</p> <p>£604</p>
<p><b><u>Key indicator 3:</u></b></p> <p><b>Raising the profile of PE and sport across the school, to support whole school improvement</b></p>	<p>Bikeability Training (Provided by Kingston and Sutton Shared Environment Service):- Y5 Week commencing 24<sup>th</sup> March 2025 Y6 Week commencing 19<sup>th</sup> May 2025</p> <p>Y5 Young Leaders - Internal provided by the PE Coordinator - from September 2024-July 2025.</p> <p><b>The UK Chief Medical Officers recommend that all children and young people should take part in moderate to vigorous intensity physical activity for 60 minutes.</b></p> <p>Sports Captains Training - from September 2024-July 2025</p> <p>Target additional support/training for pupils with special educational needs so they can thrive in PE and Sport. (Extra-Curricular Clubs). PE Coordinator, Educational Welfare Officer and Nurture will work in collaboration to achieve this.</p> <p>Extra-Curricular Clubs - increase the range of sports clubs on offer. This will help children lead healthy, active lifestyle. Financially support children who would not normally be able to access a sports club externally.</p> <p>Healthy Schools London - introduction of physical activity programmes to support achieving HSL Bronze and Silver awards</p> <p><b>Subtotal: £5,627</b></p>	<p>£150</p> <p>£0</p> <p>£0</p> <p>£0</p> <p>£5,250</p> <p>£227</p>
<p><b><u>Key indicator 4:</u></b></p> <p><b>Offer a broader range and more equal experience of a range of sports and physical</b></p>	<p>Outdoor Adventurous Activity Day for children in KS2 (Y4)</p> <ul style="list-style-type: none"> <li>To develop and demonstrate skills in problem solving, communication, leadership and team building.</li> <li>To develop a positive attitude to challenge, build self-esteem and self-confidence.</li> </ul> <p>Offer a broader range and more equal experience of a range of sports and physical activities to all pupils e.g. Hampton Court Ice Skating Trip (Y5 and Y6)</p>	<p>£477</p> <p>£283</p> <p>£480</p>

<b>activities to all pupils</b>	<p>External providers to deliver a range of non-mainstream sports 4 providers x 2hrs each</p> <p>Y6 Residential - links to Outdoor and Adventurous Activities (OAA). Support pupils attending PGL. Residential will inspire, motivate and challenge pupils</p>	<p>£100</p> <p><b>Subtotal: £1,340</b></p>
<p><b><u>Key indicator 5:</u></b></p> <p><b>To increase participation in competitive sport</b></p>	<p>Participation in Cluster and Local Authority Sports Competitions and Festivals - 2023-24</p> <ul style="list-style-type: none"> <li>• Cross Country Championships - 40 children</li> <li>• Sportshall Athletics (Y3-Y4 and Y5-Y6) - 60 children</li> <li>• Y1-Y2 Multi-skills Festival - 12 children</li> <li>• Swimming Gala - 8 children</li> <li>• Tag Rugby Competition - 10 children</li> <li>• Dodgeball festival - 8 children</li> <li>• KS1 Panathlon Festival - 8 children</li> <li>• KS2 Panathlon Festival- 8 children</li> <li>• Boccia Festival - 10 children</li> <li>• New Age Kurling Competition - 6 children</li> <li>• Football Competition - 8 children</li> <li>• Football Festival - 8 children</li> <li>• Mini Athletics Festival - 10 children</li> <li>• Girls Cricket - 10 children</li> <li>• Boys Cricket - 10 children</li> <li>• Summer Relays - 30 children</li> <li>• Tennis Competition - 4-8 children</li> </ul> <p>Transportation to and from Local Authority Sports competitions events (Mini-bus service from RAKAT CT)</p> <p>Transportation to and from Kingston Grammar Sports Ground for Y5-Y6 Cross Country Event - 40 children - Coach Provider - Edward Thomas and Son</p>	<p>£3,178</p> <p>£736</p> <p>£50</p> <p><b>Subtotal: £3,964</b></p>
	<b>TOTAL</b>	<b>£19,520</b>