

PE and Sport Premium Expenditure
2023 to 2024
Review/Impact

Number of Pupils and Sports Funding Received	
Number of pupils on roll (Data from January 2023 Census - Y1-Y6)	464 (total on roll) 354 (Y1-Y6)
Number of pupils eligible	354
Amount of funding received per pupil	£10 x 354 pupils = £3,540
Lump sum	£16,000
Total amount of funding received	£19,540

Nature of Activity 2023-24		
Aim	Action	Review/Impact
<u>Key Indicator 1:</u> Increasing all staff's confidence, knowledge and skills in teaching PE	<p>School Sports Partnership subscription - Kingston School Sports Partnership</p> <p>Youth Sport Trust - Changemaker membership (Leadership support, access to live webinars, option to access additional CPD) Organised through the School Games Organiser</p> <p>CPD: Kingston PE Coordinator meetings (CPD, competitions, new initiatives, external providers) -supply cover for meetings</p> <p>CPD: Outdoor and Adventurous Activities Training - Surrey Outdoor Learning and Development - cost of course and supply in October 2023</p> <p>CPD: Inclusive Physical Education and TOP Sportsability Workshops - cost of supply (training provided free of charge from the Youth Sport Trust)</p> <p>CPD: EYFS Physical Education Development - workshops designed to mirror the Merton School Sports Partnership PE EYFS Scheme of Work (focus on Fundamental Movement Skills) - two members of staff</p>	<p>Funds a School Games Organiser (SGO) for Kingston. Subscription also supports facility hire and festival/sport competitions for pupils.</p> <p>School Games Organiser delivered key updates from the Youth Sport Trust at meetings. The annual PE Conference provided updates on Youth Sport Trust programmes, including the School Games. A key strategy is providing more festivals targeting pupils who would not normally have access to sporting opportunities.</p> <p>Attended meetings to discuss CPD and competitive events available within the borough. Sharing practice with other PE Coordinators and the School Games Organiser. External providers deliver other opportunities available.</p> <p>Attended CPD which provided knowledge and skills to confidently deliver engaging, and effective lessons in Outdoor and Adventurous Activities lessons (as part of the national curriculum).</p> <p>Attended CPD which improved confidence, knowledge and skill around inclusion. Course supports PE Coordinator to ensure challenge, achievement and progress for all pupils.</p> <p>Reception teacher attended course. Lessons are now more progressive and engaging. Children have developed competency in areas such as agility, balance, coordination and movement.</p>

	<p>attending - cost of training and supply cover</p> <p>CPD: Attend PE Conferences - cost of conference and cover. Sport Impact, YST, Sutton and Croydon Sports Partnership</p> <p>CPD: For staff teaching PE - attend courses/workshops which will support developing a high-quality curriculum</p> <p>Planning: Annual subscription to Merton School Sports Partnership - Primary Physical Education Schemes of Work - will enable staff to deliver a range of progressive and active PE lessons which inspire and engage all the children.</p>	<p>Attended conference. The themes covered were:</p> <ul style="list-style-type: none"> • Assessment in PE • Improving children's wellbeing at the school. • Healthy, active lifestyles as a driving force for change. • Mental health and young people. • Dance workshop from the Royal Opera House. • Gymnastics workshop • Inspirational speaker - Mo Farah <p><u>Actions:-</u></p> <ul style="list-style-type: none"> • Practical ideas implemented into PE lessons. Covered in a variety of sports, but mainly dance. • Healthy active lifestyles example from Oasis Academy Blakenhale. Implemented strategies within PE lessons. Providing more enrichment opportunities and wider opportunities for festivals and competitions. • Mental health - Ideas from Stormbreak used within dance and gymnastics lessons. • Royal Opera House - Dance routines implemented into dance lessons (Y1, Y2, Y3 and Y6). • Implemented the practical gymnastics session into curriculum lessons. Floor work routines was the main focus. • Insight into a deprived background from Mo Farah. Gives an understanding how the important role school staff play. <p>Developed a more inclusive approach in PE lessons. Strategies implemented in order to support all children to be successful in PE.</p> <p>Supports PE Coordinator and other staff to deliver a high-quality PE curriculum.</p>
<u>Key Indicator 2:</u>	Intra-team Games - Sainsbury's School Games Level 1	Took place in cohorts, the children competed in sports such as rugby, football, netball and basketball. All results reported to the children at the end of each lesson.

<p>Increasing engagement of all pupils in regular exercise</p>	<p>Resources for playground. Supporting playtime and lunchtime activities (replenishing equipment). Purchase of new equipment. Young Leaders and House Captains to support with this provision</p> <p>The UK Chief Medical Officers recommend that all children and young people should take part in moderate to vigorous intensity physical activity for 60 minutes.</p> <p>Sports Day - whole school (Nursery - Y6) - Venue hire and van hire and other costs associated with the day</p> <p>Outdoor and Adventurous Activities - map grounds, permanent course with plaques and training.</p> <p>Lunchtime clubs - encourage children to develop their competence to excel in a broad range of physical activities - 10 weeks</p>	<p>120 children took part in intra-team games across KS2. Competition format devised where children are able to play 5 games against different teams. This is normally completed at the end of each unit.</p> <p>Resources purchased for the Multi Use Games Area (MUGA), KS1 and KS2 playgrounds. 354 children in KS1 and KS2 benefit from resources such as skipping ropes, table tennis bats/balls, basketball posts for KS1 and KS2. Children in EYFS also have access to this.</p> <p>464 children were able to access sports day which took place both on site (EYFS) and off site (KS1 & KS2). Cost of the venue and resources for sports day. Successful day and all families were invited to attend.</p> <p>Strategy meeting from Surrey Outdoor Learning and Development in the Summer term.</p> <p>Orienteering plaques, activity plans, digital maps and outdoor learning card set are part of the package.</p> <p>Young Leaders supported the children at playtime and lunchtime. A variety of activities implemented including skipping, football, basketball and Jenga. Leaders worked with the children during PE curriculum lessons.</p>
<p><u>Key indicator 3:</u></p> <p>Raising the profile of PE and sport across the school, to support whole school improvement</p>	<p>Bikeability Training (Provided by Kingston and Sutton Shared Environment Service):- Y5 Week commencing 18th March 2024 Y6 Week commencing 20th May 2024</p> <p>Y5 Young Leaders - Internal provided by the PE Coordinator</p> <p>The UK Chief Medical Officers recommend that all children and young people should take part in moderate to vigorous intensity physical activity for 60 minutes.</p>	<p>12 x Y4 children attended Learn to Ride. This supports children prepare for L1 and L2 bikeability. 19 x Y5 children attended L1 & L2 training 9 x Y6 children attended L1 & L2 training</p> <p>Training provided by the PE Coordinator. Children help support active playtime and lunchtimes in the KS1 playground.</p> <p>The following areas are covered:-</p> <ul style="list-style-type: none"> • Characteristics of a good sports leader • Setting up • Planning a sports activity

	<p>Sports Captains Training - from September 2023-July 2024</p> <p>Target additional support/training for pupils with special educational needs so they can thrive in PE and Sport. (Extra-Curricular Clubs). PE Coordinator, Welfare and Attendance Officer and Nurture will work in collaboration to achieve this.</p> <p>Extra-Curricular Clubs - increase the range of sports clubs on offer. This will help children lead healthy, active lifestyle.</p> <p>Y3-Y6 Climbing at White Spider - 15 children. Y3-Y6 Climbing at White Spider - Cost of transportation with RAKAT CT</p>	<ul style="list-style-type: none"> • Training provided by the PE Coordinator. Children support setting up and taking down the KS2 playground. <p>Activities are: -</p> <ul style="list-style-type: none"> ▪ Football ▪ Football skills ▪ Table tennis ▪ Basketball <p>Children also support referee games in the KS2 MUGA and goalkeeping in the football skills activity.</p> <p>Children were targeted by PE Coordinator, school welfare and attendance officer, class teachers and nurture team to take part in extra-curricular sports clubs. The children who are targeted are often those who would not normally get opportunities outside school. Those with additional needs and EHCPs are also targeted. Parents/Carers consulted and made aware of opportunities available. Specific strategies in place to target these children.</p> <p>A wide range of clubs on offer including the addition of a martial arts clubs supporting children with additional needs.</p> <p>Feedback from the school council in Autumn 2024 has helped shape our clubs offer.</p> <p>The school council and parents/carers will be providing more feedback in Spring 2025, this will help support our future clubs offer.</p> <p>Autumn 2023 = 123 children attended sports clubs Spring 2024 = 188 children attended sports clubs Summer 2024 = 176 children attended sports clubs</p> <p>An increase in external providers from Spring 2024 which provided more places. Dance and martial arts added to the clubs menu. Additional places on offer for the football clubs providing more opportunity.</p> <p>Opportunity provided to targeted children. Offering a non-mainstream sport which children would not normally participate in. Funded the travel to and from White Spider.</p>
<u>Key indicator 4:</u>	Outdoor Adventurous Activity Day for children in KS2 (Y4)	Financially supported 3 children from Y4. This meant all children in the cohort could attend the Outdoor Adventurous Activity Day.

<p>Offer a broader range and more equal experience of a range of sports and physical activities to all pupils</p>	<ul style="list-style-type: none"> • To develop and demonstrate skills in problem solving, communication, leadership and team building. • To develop a positive attitude to challenge, build self-esteem and self-confidence. <p>Offer a broader range and more equal experience of a range of sports and physical activities to all pupils e.g. Hampton Court Ice Skating Trip (Y5 and Y6)</p> <p>External providers to deliver a range of non-mainstream sports 4 providers x 2hrs each</p> <p>Inclusive practice - introduce sitting volleyball and boccia</p>	<p>Financially supported 2 children from Y5. This meant all children in the cohort could attend the Hampton Court Ice Skating trip.</p> <p>Practical ideas provided at the Inclusive Physical Education CPD in Autumn 2023.</p> <p>Boccia introduced with volleyball to follow.</p>
<p><u>Key indicator 5:</u></p> <p>To increase participation in competitive sport</p>	<p>Participation in Cluster and Local Authority Sports Competitions and Festivals - 2023-24</p> <ul style="list-style-type: none"> • Cross Country Championships - 40 children • Sportshall Athletics (Y3-Y4 and Y5-Y6) - 60 children • Swimming Gala - 8 children • Tag Rugby Festival - 10 children • Tag Rugby Competition - 10 children • Bee Netball Competition - 7-9 children • Table Tennis Competition - 4-8 children • Key Steps Gymnastics - 15 children • Boccia Festival - 10 children • Football Competition - 8 children • Football Festival - 8 children • Mini Athletics Festival - 10 children • Multi-Skills Festival - 12 children • Girls Cricket - 10 children • Boys Cricket - 10 children • Summer Relays - 30 children • Tennis Competition - 4-8 children <p>Transportation to and from Local Authority Sports competitions events (Mini-bus service from RAKAT CT)</p>	<p>Attended Local Authority sports competitions through the Kingston School Sports Partnership. This are organised by the local School Games Organiser. Funding from the Sports Partnership subscriptions supports these opportunities.</p> <p>Trials organised so all children have the opportunity to be selected. Practice sessions organised for the children who were selected.</p> <p>Based on feedback from the School Games Organiser and at conference we have implemented more opportunities for festivals. This year we have provided three festivals. They are: -</p> <ul style="list-style-type: none"> ▪ YR-Y1 Mini Athletics - 8 children - March 2024 ▪ Y1-Y2 Panathlon - 8 children - May 2024 ▪ Y1-Y2 Dodgeball - 8 children - June 2024 <p>Festivals give a wider range of children an opportunity to engage in competitive sports and activities, in line with the School Games.</p> <p>Children attended a Y4 Golf Competition in February 2024. Prior training provided by an external coach. Children achieved a silver medal.</p>

	<p>Transportation to and from Kingston Grammar Sports Ground for Y5-Y6 Cross Country Event - 40 children - Coach Provider - Edward Thomas and Son</p>	<p>Y6 - Swimming Gala - reached 7 finals</p> <p>Y3-Y5 Summer Relays Places:-</p> <ul style="list-style-type: none"> ▪ Y3 Girls = 10th place ▪ Y3 Boys = 5th place ▪ Y4 Girls = 11th place ▪ Y4 Boys = 6th place ▪ Y5 Girls = 6th place ▪ Y5 Boys = 11th place <p>Funded transportation to Kingston Sports Festivals and Competitions.</p> <p>Funded transportation to and from the Cross Country event.</p>
	TOTAL	£19,540

<u>Y6 Swimming Data 2023-24</u> <u>National Curriculum Aim</u>
Swim competently, confidently and proficiently over a distance of at least 25 metres
<p>7/31 in Dali class can swim 25m</p> <p>12/30 in Warhol class can swim 25m</p>
<p>Cohort</p> <p>19/61 can swim 25m by the end of KS2 (Y6) = 31%</p> <p>Before Covid and the closure of the Kingfisher Leisure Centre, which was within walking distance of the school, 85% (44/53) of the Y6 cohort achieved 25m (2019 data). Each year group completed 1 term of swimming annually. Currently, coach costs make this arrangement unmanageable.</p>